

**Appendix LAA 2006-09: Stretch Targets PRG Analysis**

Stretch Targets		Target without PRG	Target with PRG	Stretch Agreed	Final Figure	Achieved	PRG (£)	PRG (£) - Best Case
4	Domestic Violence							
	a) % incidents suspect present, arrest made and recorded	41.2%	51.2%	10.0%	77%	Yes	175,964	175,964
	b) incidents result sanction	34.0%	37.4%	3.4%	43.2%	Yes	512,598	512,598
	c) % ineffective / cracked cases	31.4%	26.4%	-5.0%	20.4	Yes	76,507	76,507
5	Fires (BV 142iii)	854	823	31	680	Yes	765,071	765,071
6	Street Cleaning (BV199a)	22	19	3	12.58-P	Yes	765,071	765,071
10	Disadvantaged Groups into Employment							
	a) BME Jobs Achieved	862	968	106	809-P	Awaiting data	612,057	612,057
	b) Disadv Jobs Achieved	534	633	99	623-P		612,057	612,057
14	HB/CTB - Processing Times	32	24	8	21.9	Yes	765,071	765,071
15	Smoking cessation							
	a) 4 Week Quit	1800	1900	100	797-P	No	382,535.5	0.00
	b) 13 Week Quit	630	720	90	220-P	No	382,535.5	0.00
18	Adults Sport & Physical Activity	18%	22%	4	19.5% (07/08 figure)	Awaiting data	765,071	765,071
28	Healthy Schools	32	53	21	53	Yes	765,071	765,071
29	Extended schools							
	a) Primary	70	80	10	93	Yes	182,536	182,536
	b) Secondary	46	100	54	100	Yes	382,535	382,535
30	LAC - Improving Educational Attainment					Awaiting data, assumed yes		
	a) 1+ A*-G GCSEs	49	67	18			382,535.5	382,535.5
	b) 5+ A*-G GCSEs	19	26	7			382,535.5	382,535.5
31	Children and Young People Sports Participation	101,690	111,920	10,230	208,860	Yes	306,028	306,028
38	Volunteering	1651	2151	500	505-P	Yes	200,000	200,000
	a)	1229	1329	100	125-P			
	b)	422	822	400	380-P			
	Value for Money - savings		22.62	26.4		Yes	765,071	765,071
	Non-cashable savings		11.31	21.6				
<b>Total PRG</b>							<b>9180850</b>	<b>8415779</b>

Note: P = Provisional